

October 2021						
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November 2021						
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December 2021						
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January 2022						
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February 2022						
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OCTOBER

12 BOARD: Regular Board Meeting

NOVEMBER

9 BOARD: Regular Board Meeting
 11 Veterans' Day
 TBD Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 25-26 Thanksgiving Holiday

DECEMBER

TBD Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 6-10 Fall Finals
 14 BOARD: Regular Board Meeting
 20-24 Winter Closure (pt 1)
 30-31 Winter Closure (pt 2)

JANUARY

3 First day of Winter term
 11 BOARD: Regular Board Meeting
 17 Martin Luther King Day

FEBRUARY

State Revenue Forecast
 1 PC: Begin distributing Draft Proposed Budget and Annual Renewals for department
 1-28 Dept meetings to discuss/revise Draft Annual Renewals & Proposed Budget (Due 3/4)
 3 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 8 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
 21 President's Day
 TBD Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:
 Board
 Budget Committee Meeting
 Budget Advisory Committee Meeting
 College Closed
 Finals

MARCH

VPFO: Prepare IPEDS Financial Reporting (Due 4/9?)
 TBD ALL CAMPUS: Budget Forum
 TBD Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 1-4 Dept meetings to discuss/revise Draft Annual Renewals & Proposed Budget (Due 3/4)
 !!! 4 PC: Annual Renewal & Proposed Budget Worksheets - Changes Due
 8 BOARD: Regular Board Meeting (Summer Tuition decision deadline, FY20-21 Audit presentation.)
 TBD Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 7-18 EVON: Enter worksheets. Update FY20-21 Actuals.
 14-18 Winter Finals
 17 VPFO: Decision to reconvene Budget Committee for Supplemental Budget (\$10,000+?)
 !!! 18 LAST DAY TO MAKE CORRECTIONS
 3/21-4/1 Spring Break
 21-25 EVON: Prepare Proposed Budget, Summaries & Detail (no Budget Message)
 !!! 22 Last Day - Post ad to CCC Website, Budget Committee
 !!! 24 Last Day - Submit ad, Budget Committee (by 4:00 to run 4/29)
 24 SUPPLEMENTAL BUDGET \$10,000+? Submit ad for Budget Comm
 3/28-4/1 EVON: Print/Collate/Bind Proposed Budget (no Budget Message)
 !!! 29 Last Day - Ad runs, Budget Committee (Astorian publishes T, Th, Sat)

APRIL

VPFO: Prepare Budget Message (Due 4/5)
 TBD ALL CAMPUS: Budget Forum
 3/21-4/1 Spring Break
 1 EVON: Distribute Proposed Budget Summaries & post to web (when ready to print)
 4 First day of Spring term
 5 BC: First Budget Committee Meeting, Set Calendar, Distribute Proposed Budget, Deliver Budget Message, Receive Public Comment
 12 BOARD: Regular Board Meeting
 19 BC: Second Budget Committee Meeting (Tentative), Receive Public Comment
 26 BC: Third Budget Committee Meeting (Tentative), Receive Public Comment

MAY

TBD ALL CAMPUS: Budget Forum
 3 BC: Fourth Budget Committee Meeting (Tentative), Receive Public Comment, Approve FY22-23 Budget
 10 BOARD: Regular Board Meeting
 17 BC: Fifth Budget Committee Meeting (Tentative), Receive Public Comment, Approve FY22-23 Budget
 24 BC: Sixth Budget Committee Meeting (Tentative), Receive Public Comment, Approve FY22-23 Budget
 30 Memorial Day

JUNE

!!! 2 Last Day - Submit ad, Budget Hearing (by 4:00 to run 6/7)
 !!! 7 Last Day - Ad runs, Budget Hearing (Astorian publishes T, Th, Sat)
 13-17 Spring Finals
 14 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY22-23 Budget
 17 Graduation
 6/20-7/1 Summer Break

JULY

14 To Assessor: ED-50 & Resolution(s)
 14 To HECC: Budget document

**AUGUST
 SEPTEMBER**

30 To County Clerk: Budget document

March 2022						
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