

Clatsop Community College Budget Calendar for FY21-22 Budget

October 2020						
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November 2020						
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December 2020						
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January 2021						
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February 2021						
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March 2021						
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OCTOBER

13 BOARD: Regular Board Meeting

NOVEMBER

10 BOARD: Regular Board Meeting
 11 Veterans' Day
 17 Budget Advisory Committee, Zoom, 4:00-5:00 p.m.
 26-27 Thanksgiving Holiday

DECEMBER

3 Budget Advisory Committee, Zoom, 3:00-5:00 p.m.
 7-11 Fall Finals
 8 BOARD: Regular Board Meeting
 21-25 Winter Closure (pt 1)
 31 Winter Closure (pt 2)

JANUARY

1 Winter Closure (pt 2)
 4 First day of Winter term
 12 BOARD: Regular Board Meeting
 15 Budget Advisory Committee, TBI or Zoom, 9:00-11:00 a.m.
 18 Martin Luther King Day
 19 PC: Distribute Draft Proposed Budget and Annual Renewals for department review/changes (Jan 19 to March 13)
 19-31 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)
 21 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

FEBRUARY

State Revenue Forecast
 1-28 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)
 4 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 9 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
 15 President's Day
 18 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

MARCH

JOANN: Prepare IPEDS Financial Reporting (Due 4/9?)
 TBD ALL CAMPUS: Budget Forum
 1-12 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)
 4 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 9 BOARD: Regular Board Meeting
 !!! 12 PC: Draft Proposed Budget and Renewals - Changes Due
 15-19 Winter Finals
 18 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.
 3/22-4/2 Spring Break
 29 JOANN: Decision to reconvene Budget Committee for Supplemental Budget (\$10,000+?)
 30 PC: Distribute 2nd Draft Proposed Budget for review/changes (4/10)

APRIL

JOANN: Prepare Budget Message (Due 4/16)
 TBD ALL CAMPUS: Budget Forum
 3/22-4/2 Spring Break
 5 First day of Spring term
 5 SUPPLEMENTAL BUDGET \$10,000+? Submit ad for Budget Comm
 !!! 9 PC: 2nd Draft Proposed Budget Changes Due
 13 BOARD: Regular Board Meeting
 !!! 16 LAST DAY TO MAKE CORRECTIONS
 16 JOANN: Budget Message Due
 19-23 EVON: Prepare Proposed Budget Summaries & Detail
 !!! 22 Last Day - Submit ad, Budget Committee (by 11:00 to run 4/28)
 !!! 23 Last Day - Post ad to CCC Website, Budget Committee
 26-30 EVON: Print/Collate/Bind Proposed Budget Summaries
 !!! 27 Last Day - Ad runs, Budget Committee
 30 EVON: Distribute Proposed Budget Summaries

MAY

TBD ALL CAMPUS: Budget Forum
 4 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message. Receive Public Comment. Approve FY2021
 5 EVON: Post Proposed Budget to Web Page (after meeting)
 11 BOARD: Regular Board Meeting
 18 BC: Second Budget Committee Meeting (Tentative), Approve FY2021 Budget
 25 BC: Third Budget Committee Meeting (Tentative), Approve FY2021 Budget
 !!! 27 Last Day - Submit ad, Budget Hearing (by 11:00)
 31 Memorial Day

JUNE

!!! 1 Last Day - Ad runs, Budget Hearing (Astorian publishes T, Th, Sat)
 8 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY2021 Budget
 14-17 Spring Finals
 18 Graduation
 6/21-7/1 Summer Break

JULY

15 To Assessor: ED-50 & Resolution(s)
 15 To HECC: Budget

AUGUST SEPTEMBER

30 To County Clerk: Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:
 Budget Committee Meeting
 Budget Advisory Committee Meeting
 Colleague Closed
 Finals

April 2021						
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May 2021						
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June 2021						
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July 2021						
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