

Budget Advisory Committee

2021-22 Budget Development

November 17, 2020

Time: 4:00 p.m. to 5:00 p.m.

Location: Zoom

Join Zoom Meeting

<https://clatsopcc.zoom.us/j/9728140582>

Agenda

Committee Members: Chris Breitmeyer, Jerad Sorber, Peter Williams, Angee Hunt, Dan McClure, Kristen Wilkin, Jesse Fulton, Pat Keefe, Eldon Russell, Rinda Johansen, Tammy Lambert, Kurt Donaldson, Desiree Noah, Stephanie Homer, Evon Jacobsen, JoAnn Zahn

1. Welcome & Introductions
2. Review and Discuss – 2021-2022 Budget Development Guiding Principles
3. Review and Discuss – FY2021-2022 Budget Development Timeline and Key Dates
4. Discuss the Program Prioritization Process
5. Next Meeting Information Requests

Next meeting: Thursday, December 3, 2020 – 3:00 p.m. to 5:00 p.m.