# Clatsop Community College Budget Calendar for FY26-27 Budget Creation

# **JANUARY**

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1	Winter Closure
Q	ROARD: Regular Board Meeting - Present Budget Calendar

- 9 Budget Enhancement/Change Submission Deadline
- 15 Budget Advisory, C219 or Zoom, 3:30-4:30 p.m.
- 19 Martin Luther King Jr Day
- 19 Dept of Revenue releases Local Budget Law training schedule https://www.oregon.gov/dor/programs/property/pages/localbudget.aspx

FEBRUARY
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State Revenue Forecast

- 14 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee
- 16 President's Day
- 19 Budget Advisory, C219 or Zoom, 3:30-4:30 p.m.

# MARCH

- 12 BOARD: Regular Board Meeting
- 19 Budget Advisory, C219 or Zoom, 3:30-4:30 p.m.

### **APRIL**

- 9 BOARD: Regular Board Meeting
- 10 Advertise Budget Committee Meeting www.clatsopcc.edu
- 16 Advertise Budget Committee Meeting The Astorian
- 16 Budget Advisory, C219 or Zoom, 3:30-4:30 p.m.
- 21 BC: First Budget Committee Meeting, Receive Budget Message and Public Comment, potential Approve FY26-27 Budget
- 28 BC: First Budget Committee Meeting, Receive Public Comment, potential Approve FY26-27 Budget

# MAY

- 5 BC: First Budget Committee Meeting, Receive Public Comment, potential Approve FY26-27 Budget
- 14 BOARD: Regular Board Meeting
- 12 BC: First Budget Committee Meeting, Receive Public Comment, potential Approve FY26-27 Budget
- 19 BC: First Budget Committee Meeting, Receive Public Comment, Approve FY26-27 Budget
- 25 Memorial Day

#### JUNE

- 6 Advertise Board Budget Hearing The Astorian
- 11 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY26-27 Budget
- 12 Commencement Ceremony
- 19 Juneteenth

# <u>JULY</u>

- 15 To Assessor: ED-50 & Resolution(s)
- 15 To HECC: Budget

# **SEPTEMBER**

30 To County Clerk: Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:

**Budget Committee Meeting** 

**Budget Advisory Committee Meeting** 

College Closed

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