



Clatsop Community College

Budget Advisory Committee 2021-22 Budget Development

February 4, 2021

Time: 3:00 p.m. to 5:00 p.m.

Location: Zoom

Join Zoom Meeting

<https://clatsopcc.zoom.us/j/9728140582>

ID: 972 814 0582

Passcode: 1414

Agenda

Committee Members: Chris Breitmeyer, Jerad Sorber, Peter Williams, Angee Hunt, Dan McClure, Kristen Wilkin, Jesse Fulton, Pat Keefe, Eldon Russell, Rinda Johansen, Tammy Lambert, Kurt Donaldson, Desiree Noah, Stephanie Homer, Evon Jacobsen, JoAnn Zahn

Guests: Teena Toyas, Doris Jepson, Margaret Frimoth

1. Welcome
2. Information Requests & Review
 - a. FY19-20 and FY20-21 YTD Temporary Hourly (1227)
 - b. Review College-Wide \$1.1M Budget Reductions
 - c. Employee FTE Report
 - d. Other Data
3. Review FY2021-2022 Budget Request Form
4. Next Meeting Information Requests

Next meeting: Thursday, February 18, 2021 - 3:00 p.m. to 5:00 p.m.