

Budget Advisory Committee 2021-22 Budget Development

January 15, 2021

Time: 9:00 a.m. to 11:00 a.m.

Location: Zoom

Join Zoom Meeting

https://clatsopcc.zoom.us/j/9728140582

ID: 972 814 0582 Passcode: 1414

Agenda

Committee Members: Chris Breitmeyer, Jerad Sorber, Peter Williams, Angee Hunt, Dan McClure, Kristen Wilkin, Jesse Fulton, Pat Keefe, Eldon Russell, Rinda Johansen, Tammy Lambert, Kurt Donaldson, Desiree Noah, Stephanie Homer, Evon Jacobsen, JoAnn Zahn

Guests: Teena Toyas, Doris Jepson

- 1. Welcome
- 2. Discuss the Program Prioritization Process and Scoring
- 3. FY2020-21 -December Financial Report General Fund Revenue & Expenditure
- 4. Next Meeting Information Requests

Next meeting: Thursday, January 21, 2021, 3:00 p.m. to 5:00 p.m.