

Clatsop Community College Budget Calendar for FY20-21 Budget

October 2019						
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27	28	29	30	31		

November 2019						
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December 2019						
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January 2020						
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February 2020						
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March 2020						
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29	30	31				

OCTOBER

8 BOARD: Regular Board Meeting

NOVEMBER

12 BOARD: Regular Board Meeting
 11 Veterans' Day
 18 Budget Advisory Committee, T310, 3:00-4:30 p.m.
 28-29 Thanksgiving Holiday

DECEMBER

2-6 Fall Finals
 10 BOARD: Regular Board Meeting
 23-31 Winter Closure

JANUARY

1 Winter Closure
 6 First day of Winter term
 14 PC: Distribute Draft Proposed Budget and Renewals for department review/changes (Jan 14 to March 13)
 14 BOARD: Regular Board Meeting
 14-31 Dept meetings to discuss/revise Draft Proposed Budget (1/14-3/13)
 20 Martin Luther King Day
 23 Budget Advisory Committee, T307, 3:00-5:00 p.m.
 31 Budget Advisory Committee, T307, 3:00-5:00 p.m.

FEBRUARY

State Revenue Forecast
 1-29 Dept meetings to discuss/revise Draft Proposed Budget (1/14-3/13)
 11 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
 13 Budget Advisory Committee, T307, 3:00-5:00 p.m.
 17 President's Day
 27 Budget Advisory Committee, T307, 3:00-5:00 p.m.

MARCH

JOANN: Prepare IPEDS Financial Reporting (Due 4/9?)
 TBD ALL CAMPUS: Budget Forum
 1-13 Dept meetings to discuss/revise Draft Proposed Budget (1/18-3/13)
 10 BOARD: Regular Board Meeting
 12 Budget Advisory Committee, T307, 3:00-5:00 p.m.
 13 PC: Draft Proposed Budget and Renewals - Changes Due
 16-20 Winter Finals
 23-27 Spring Break
 27 PC: Distribute 2nd Draft Proposed Budget for review/changes (4/10)
 30 First day of Spring term
 30 JOANN: Decision to reconvene Budget Committee for Supplemental Budget (\$10,000+?)

APRIL

JOANN: Prepare Budget Message (Due 4/19)
 TBD ALL CAMPUS: Budget Forum
 1 SUPPLEMENTAL BUDGET \$10,000+? Submit ad for Budget Comm
 10 PC: 2nd Draft Proposed Budget Changes Due
 14 BOARD: Regular Board Meeting
 17 LAST DAY TO MAKE CORRECTIONS
 17 JOANN: Budget Message Due
 22-26 EVON: Prepare Proposed Budget Summaries & Detail
 23 Last Day - Submit ad, Budget Committee (by 11:00 to run 4/30)
 26 Last Day - Post ad to CCC Website, Budget Committee
 28 Last Day - Ad runs, Budget Committee
 27-1 EVON: Print/Collate/Bind Proposed Budget Summaries

MAY

TBD ALL CAMPUS: Budget Forum
 1 EVON: Distribute Proposed Budget Summaries
 5 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message, Receive Public Comment
 6 EVON: Post Proposed Budget to Web Page (after meeting)
 12 BOARD: Regular Board Meeting
 19 Local Primary Election
 19 BC: Second Budget Committee Meeting, Approve FY1920 Budget (Tentative) 5:30
 26 BC: Third Budget Committee Meeting (Tentative), Approve FY1920 Budget
 25 Memorial Day
 28 Last Day - Submit ad, Budget Hearing (by 11:00)

JUNE

112 Last Day - Ad runs, Budget Hearing
 8-12 Spring Finals
 9 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY1920 Budget

JULY

15 To Assessor: ED-50 & Resolution(s)
 15 To HECC: Budget

AUGUST SEPTEMBER

30 To County Clerk: Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:
 Budget Committee Meeting
 Budget Advisory Committee Meeting
 College Closed
 Finals

April 2020						
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May 2020						
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June 2020						
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July 2020						
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