

Budget Advisory Committee

2020-21 Budget Development

January 31, 2020

Time: 3:00 p.m. to 5:00 p.m.

Location: **Towler Hall 307**

Agenda

Committee Members: Chris Breitmeyer, Margaret Frimoth, Jerad Sorber, TJ Lackner, Pat Keefe, Bryce Potter, Rinda Johansen, Tina Hayes, Kristen Wilkin, Sarah Geleynse, Kurt Donaldson, Evon Jacobsen, JoAnn Zahn

Guests: Michele Gutierrez representing Classified employees

Doris Jepson, Teena Toyas

1. Welcome & Introductions
2. Review and discuss – Revised FY2019-20 General Fund Budget and Projections FY2020-21 Revenue & Expenditures (handout)
3. Review and discuss – General Fund Revenue FY2019-20 YTD and FY2018-19 Actual Revenue and Budget Variance
4. Review and discuss – 599-hour Temp Employee Budget and Actual YTD as of January 31, 2020
5. 2020-21 Budget Development Guiding Principles
6. Next Meeting Information Requests

Next meeting: **Thursday**, February 13, 2020, 3:00 p.m. to 5:00 p.m. in Towler Hall 307