

2020-21 Budget Request Procedures

2020-21 Budget Request Form – available at
<https://www.clatsopcc.edu/about-ccc/financial-budget-reports/budget/>

Please discuss the budget request proposal with your Supervisor.

Complete the 2020-21 Budget Request Form by
Friday, February 14, 2020, and submit proposal to your Supervisor.

Supervisor will forward a copy to Evon for posting on SharePoint -
[https://clatsopcc0.sharepoint.com/Shared%20Documents/Forms/Document s.aspx?sortField=LinkFilename&isAscending=false&viewid=711093c3%2D 941a%2D4582%2Dad8b%2D7fe0b64fdc9b&id=%2FShared%20Document s%2FFinance%20%26%20Operations%2FBudget%20Creation%20Docum ents%2FFY%2020%2D21%20BUDGET%20DOCUMENTS](https://clatsopcc0.sharepoint.com/Shared%20Documents/Forms/Document%20s.aspx?sortField=LinkFilename&isAscending=false&viewid=711093c3%2D941a%2D4582%2Dad8b%2D7fe0b64fdc9b&id=%2FShared%20Documents%2FFinance%20%26%20Operations%2FBudget%20Creation%20Documents%2FFY%2020%2D21%20BUDGET%20DOCUMENTS)

Proposals will be reviewed and discussed at President's Cabinet meeting
Tuesday, February 25, 2020.

Budget Advisory Committee will receive proposals on
Thursday, February 27, 2020, at 3:00 p.m. in Towler Hall, room 307*.
Proposal presentations will be planned and timed for 3-5 minutes to provide additional information and answer questions.

A second Budget Advisory Committee meeting will be
Thursday, March 12, 2020, at 3:00 p.m. in Towler Hall, room 307*, if needed.

**Room subject to change.*