

Clatsop Community College Budget Calendar for FY1516 Budget

October 2014						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

OCTOBER

TBD Budget Advisory Committee Meeting - Public meeting
14 **BOARD: Regular Board Meeting**

November 2014						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

NOVEMBER

10 **PC: Distribute Annual Renewals for department review**
10 **BOARD: Regular Board Meeting**
11 **Veterans' Day**
12 Budget Advisory Committee Meeting - Public meeting
12-30 Dept meetings to discuss/revise Annual Renewal List (11/12-12/12)
27-28 **Thanksgiving Holiday**

December 2014						
S	M	T	W	T	F	S
7	8	9	10	11	12	13
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21	22	23	24	25	26	27
28	29	30	31			

DECEMBER

1-12 Dept meetings to discuss/revise Annual Renewal List (11/12-12/12)
8-12 **Fall Finals**
9 **BOARD: Regular Board Meeting**
!!! 12 **PC: Annual Renewals Due**
24-31 **Winter Closure**

January 2015						
S	M	T	W	T	F	S
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY

1 **Winter Closure**
5 First day of Winter term
13 **BOARD: Regular Board Meeting**
15 Budget Advisory Committee Meeting - Public meeting
19 **Martin Luther King Day**
27 **PC: Distribute Draft Proposed Budget for department review/changes (1/28-2/20)**
28-30 Dept meetings to discuss/revise Draft Proposed Budget (1/28-2/19)

February 2015						
S	M	T	W	T	F	S
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22	23	24	25	26	27	28

FEBRUARY

Expect State Revenue Forecast
THURS Budget Advisory Committee Meeting - Public meeting
1-19 Dept meetings to discuss/revise Draft Proposed Budget (1/28-2/19)
9 First day for Board candidates to file declaration of candidacy
10 **BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer**
11 ALL CAMPUS: Budget Forum
16 **President's Day**
!!! 20 **PC: Draft Proposed Budget Changes Due**
TBD Local Budget Law Workshop - Location TBA

MARCH

THURS Budget Advisory Committee Meeting - Public meeting
10 **BOARD: Regular Board Meeting**
10 **PC: Distribute 2nd Draft Proposed Budget for review/changes (4/1)**
11 ALL CAMPUS: Budget Forum
11 Last day for Board candidates to file declaration of candidacy
16-20 **Winter Finals**
20 ALL CAMPUS: Budget Forum (@ MERTS)
23-27 **Spring Break**
30 First day of Spring term

APRIL

Thurs. Budget Advisory Committee Meeting - Public meeting
!!! 1 **PC: 2nd Draft Proposed Budget Changes Due**
8 ALL CAMPUS: Budget Forum
14 **BOARD: Regular Board Meeting**
!!! 17 **LAST DAY TO MAKE CORRECTIONS**

MAY

5 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message
5 EVON: Post Proposed Budget to Web Page (after meeting)
7 Budget Advisory Committee Meeting - Public meeting
12 **BOARD: Regular Board Meeting**
13 ALL CAMPUS: Budget Forum
19 Local Special District Election
19 BC: Second Budget Committee Meeting, Approve FY14 Budget (Tentative)
25 **Memorial Day**
26 BC: Third Budget Committee Meeting (Tentative), Approve FY14 Budget

JUNE

8-12 **Finals**
9 **BOARD: Budget Hearing, Regular Board Meeting, Adopt FY14 Budget**

JULY

15 To Assessor: ED-50 & Resolution(s)
15 To OCCWD: Budget

AUGUST SEPTEMBER

30 To County Clerk: Budget

March 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
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29	30	31				

April 2015						
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26	27	28	29	30		

May 2015						
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24	25	26	27	28	29	30
31						

June 2015						
S	M	T	W	T	F	S
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21	22	23	24	25	26	27
28	29	30				

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:

Deadline - Info OUT

Deadline - Info IN

Board Meeting

Budget Committee Meeting