

## Clatsop Community College Budget Calendar (PUBLIC) FY14

| January 2013 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | T  | F  | S  |
|              |    | 1  | 2  | 3  | 4  | 5  |
| 6            | 7  | 8  | 9  | 10 | 11 | 12 |
| 13           | 14 | 15 | 16 | 17 | 18 | 19 |
| 20           | 21 | 22 | 23 | 24 | 25 | 26 |
| 27           | 28 | 29 | 30 | 31 |    |    |

### JANUARY

- 1 *Winter Closure*
- 8 BOARD: Regular Board Meeting
- 21 *Martin Luther King Day*

| February 2013 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | T  | F  | S  |
|               |    |    |    |    | 1  | 2  |
| 3             | 4  | 5  | 6  | 7  | 8  | 9  |
| 10            | 11 | 12 | 13 | 14 | 15 | 16 |
| 17            | 18 | 19 | 20 | 21 | 22 | 23 |
| 24            | 25 | 26 | 27 | 28 |    |    |

### FEBRUARY

- 9 First day for Board candidates to file declaration of candidacy
- 12 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
- 18 *President's Day*
- 26 PC: Distribute Annual Renewals for review
- 26-28 Dept meetings to discuss/revise Annual Renewal List (2/26-3/11)

| March 2013 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            |    |    |    |    | 1  | 2  |
| 3          | 4  | 5  | 6  | 7  | 8  | 9  |
| 10         | 11 | 12 | 13 | 14 | 15 | 16 |
| 17         | 18 | 19 | 20 | 21 | 22 | 23 |
| 24         | 25 | 26 | 27 | 28 | 29 | 30 |
| 31         |    |    |    |    |    |    |

### MARCH

- TBA JOANN/MARGARET/EVON: Budget Law Workshop
- 1-11 Dept meetings to discuss/revise Annual Renewal List (2/26-3/11)
- !!! 12 **PC: Annual Renewals Due**
- 12 BOARD: Regular Board Meeting
- 21 Last day for Board candidates to file declaration of candidacy
- 25-29 *Spring Break*
- 26 PC: Distribute Draft Proposed Budget for review/changes
- 26-29 Dept meetings to discuss/revise Draft Proposed Budget (3/26-4/8)

### APRIL

- TBA JOANN/EVON: Budget Committee Training for BC?
- 1-8 Dept meetings to discuss/revise Draft Proposed Budget (3/26-4/8)
- 8 Earliest - Run first ad, Budget Committee & Post notice on web page
- 9 BOARD: Regular Board Meeting
- !!! 9 **PC: Draft Proposed Budget Changes Due**
- 15 Earliest - Run second ad, Budget Committee
- 26 Last day - Run first ad, Budget Committee
- !!! 26 **LAST DAY TO MAKE CORRECTIONS**

| April 2013 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | T  | F  | S  |
|            | 1  | 2  | 3  | 4  | 5  | 6  |
| 7          | 8  | 9  | 10 | 11 | 12 | 13 |
| 14         | 15 | 16 | 17 | 18 | 19 | 20 |
| 21         | 22 | 23 | 24 | 25 | 26 | 27 |
| 28         | 29 | 30 |    |    |    |    |

### MAY

- 2 Last Day - Run second ad, Budget Committee
- 7 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message
- 8 EVON: Post Proposed Budget to Web Page (after meeting)
- 14 BOARD: Regular Board Meeting
- 21 Local Special District Election
- 21 BC: Second Budget Committee Meeting, Approve FY14 Budget (Tentative)
- 27 *Memorial Day*
- 28 Earliest - Run ad, Budget Hearing & Post to web page
- 28 BC: Third Budget Committee Meeting (Tentative), Approve FY14 Budget

| May 2013 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | T  | F  | S  |
|          |    |    | 1  | 2  | 3  | 4  |
| 5        | 6  | 7  | 8  | 9  | 10 | 11 |
| 12       | 13 | 14 | 15 | 16 | 17 | 18 |
| 19       | 20 | 21 | 22 | 23 | 24 | 25 |
| 26       | 27 | 28 | 29 | 30 | 31 |    |

### JUNE

- 6 Last Day - Run ad, Budget Hearing
- 11 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY14 Budget

| June 2013 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | T  | F  | S  |
|           |    |    |    |    |    | 1  |
| 2         | 3  | 4  | 5  | 6  | 7  | 8  |
| 9         | 10 | 11 | 12 | 13 | 14 | 15 |
| 16        | 17 | 18 | 19 | 20 | 21 | 22 |
| 23        | 24 | 25 | 26 | 27 | 28 | 29 |
| 30        |    |    |    |    |    |    |