

Clatsop Community College Budget Calendar FY13

January 2012						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY

- 2 Winter Closure
- 16 Martin Luther King Day

APRIL

- 10 BOARD: Regular Board Meeting
- 10 PC: Distribute Draft Proposed Budget for department review
- 20 PC: Draft Proposed Budget Changes Due

April 2012						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

February 2012						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

FEBRUARY

- 8 State Revenue Forecast
- 14 BOARD: Regular Board Meeting, Appoint/ Reappoint Budget Committee, Appoint Budget Officer
- 15 ALL CAMPUS: Budget Status Meeting
- 20 President's Day
- 21 PC: Distribute Annual Renewals for department review

MAY

- 4 Last day to publish 1st notice of Budget Committee meeting
- !!! 4 LAST DAY TO MAKE CHANGES TO PROPOSED BUDGET
- 8 BOARD: Regular Board Meeting
- 10 Last day to publish 2nd notice of Budget Committee meeting
- 15 BC: First Budget Committee Meeting
- 22 BC: Second Budget Committee Meeting, Approve FY13 Budget (Tentative)
- 28 Memorial Day
- 29 BC: Third Budget Committee Meeting (Tentative), Approve FY13 Budget

May 2012						
	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March 2012						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MARCH

- 2 PC: Annual Renewals Due
- 9 Budget Law Training
- 13 BOARD: Regular Board Meeting
- 26-30 Spring Break

JUNE

- 7 Last day to publish notice of Budget Hearing
- 12 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY13 Budget

June 2012						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Color Code (on screen):

- Deadline - Info OUT
- Deadline - Info IN
- Board Meeting
- Budget Committee Meeting

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee