**College Financials**

**REVENUE**
- Tuition & Fees: 19.3%
- State Sources: 7.4%
- Local Sources: 22.5%
- Auxiliary Activities: 3.6%
- Grants & Financial Aid: 37%
- Plant: 3%
- Plant Debt: 1.7%
- Special Revenue: 0.6%
- Non-Plant Debt Fund: 2.6%
- Other Sources: 1.8%

**EXPENSES**
- Direct Instruction: 23.3%
- Academic Support: 6.4%
- Public Service: 0.3%
- Student Services: 5.6%
- Institutional Services: 12.9%
- Plant Operations: 45%
- Scholarships: 0.9%
- Financial Aid: 3.3%
- Auxiliary Activities: 3.4%
- Physical Plant: 0.6%

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**CCC Foundation**

Scholarship & Program Support:
- $147,194

Total Assets:
- $2,191,756

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**Clatsop Community College & CCC Foundation**

Report To The Community 2010-2011

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**We Want To Hear From You!**

We want to hear from you in order to better meet community needs. Please return this brief questionnaire and share your ideas to make Clatsop Community College an even stronger educational and cultural center for the community.

- What class/program/activity would you like to see and what community need would this address?

- Did you register for a credit class in 2010-11? [ ] Yes [ ] No
- Did you register for a non-credit class in 2010-11? [ ] Yes [ ] No
- Please provide your zip code __________

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Front Cover Photo by David R Homer.

Clatsop Community College

Clatsop Community College 
1651 Lexington Avenue, Astoria, OR 97103
PHONE 503-338-2474 :: FAX 503-338-2474
President's Office: 503-338-2425 :: CCC Foundation Office: 503-338-2303

It is the policy of Clatsop Community College that there will be no discrimination or harassment on the grounds of race, color, sex, marital status, religion, national origin, age, sexual orientation, or disability in any educational programs, activities, or employment. Questions or complaints should be directed to the Affirmative Action/Title IX Officer in Library 108 at 503-338-2450, TDD 503-338-2468. The Section 504 Coordinator is located in the Student Services Center 503-338-2474. For ADA and other accommodations call 503-338-2474 TDD 503-338-2468.

Clatsop Community College & CCC Foundation

Report To The Community 2010-2011

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We Want To Hear From You!

We want to hear from you in order to better meet community needs. Please return this brief questionnaire and share your ideas to make Clatsop Community College an even stronger educational and cultural center for the community.

- What class/program/activity would you like to see and what community need would this address?

- Did you register for a credit class in 2010-11? [ ] Yes [ ] No
- Did you register for a non-credit class in 2010-11? [ ] Yes [ ] No
- Please provide your zip code __________
Message from the President

Despite the challenging fiscal circumstances that we continue to confront, this has been an exciting year of accomplishments and milestones at Clatsop Community College.

At the programmatic level, our newest offerings in Historic Preservation and Restoration and Sustainable Energy Technician exemplify CCC’s success in linking to tradition and embracing the future. The spring saw our first associate degree graduates from the Historic Preservation and Restoration Program. Clatsop Community College will possess knowledge of electrical, mechanical, and heating systems in the framework of building and green technologies.

Certainly one of the most significant milestones for Clatsop Community College this year was renewal of our institutional accreditation by the Northwest Commission on Community Colleges. This is testament to the leadership of our faculty, students, and support staff.

The following individuals, businesses and organizations contributed program support to Clatsop Community College during 2010-2011, including support for the Five Ponds Gathering, WINGS Conference, RAIN Magazine and CCC Holiday Fund. Thank you for your partnership and vote of confidence.

A.W. Jannsen, Wall Delling Co. Inc.
Judy & Mary Lee Alderman
Janet Alderman
Renee Alexander
Joyce Alexander
Dena’s Inc.
Dennis Alexander
Ted Alexander

donations contributed to the Clatsop Community College Foundation. Your contributions provided scholarship and program support, and made a significant impact on the College and its students.

We make every effort to accurately reflect donations received by the College and the Foundation during the academic year (7/1/2010 - 6/30/2011). We apologize for any omissions and would appreciate hearing from you regarding any corrections. Please contact Patricia Warren at 503-338-2536 or pwarren@clatsopcc.edu.
CCC Foundation

The Clatsop Community College Foundation was established in 1960 as a nonprofit, community-based organization with the purpose of creating resources to support higher education within Clatsop County. The Foundation is managed by a volunteer board of directors charged with generating funds, maximizing investment opportunities, and expanding resources.

CCC Foundation Board of Directors

Officers:
- President: Steve Beck
- Vice President: Pat Lehman
- Secretary: Steve Fick
- Treasurer: Susan Bartel

Directors:
- Susan Deshon
- Lenard Hansen
- Carrie Hunt
- Ken Ullbricht
- Juan Young Trust
- CARE Foundation
- Trust Management Services

The Board of Directors of the CCC Foundation Provide Matching Grants

For the third consecutive year, the Clatsop Community College succeeded in matching a $50,000 grant from the James F. & Marion L. Miller Foundation resulting in $100,000 in scholarship support for incoming and future CCC students. Significant support this year came from Warrenton Scholarships, Inc. and the P.E.O.P.L.E. Scholarship and will result in scholarships dedicated to graduates of Warrenton High School.

The Foundation also received a $5,000 matching grant to support scholarships for graduates of Clatsop County high schools from the Pacific Power Foundation. These funds will be targeted toSeaside High School graduates for the coming year.

With gratitude,
Steve Fick, Foundation Board President

CCC Board of Directors

Dr. Frank Satterwhite, Chair
Dr. Steve Berk, Vice President
Dr. Kristen Ayles, Vice President
Paul Gillum
Robert Meinert, Secretary
Kris Reimann, Treasurer

The Board of Directors of the CCC Foundation continually looks for avenues to extend support for CCC students, programs, facilities and faculty. Unrestricted support that will meet the most pressing and current needs of the College is especially important during this period of declining public funding for higher education. To focus attention on critical unfunded needs, the CCC Foundation Board has established a new Fund for Excellence. This new fund will allow the Foundation and the College to collaborate and direct funds to priority needs.

Who Is CCC? FY2010 - 2011 Data

Snapshot of Students Enrolled:
- 2,241 Total number enrolled in credit classes
- 31.1% of 2010 graduates from high schools in Clatsop County enrolled
- 314 Education For Life classes (1,949 students enrolled)
- 107 Workforce Training classes (498 students enrolled)
- 48 Customized Workforce Training Courses delivered (972 students enrolled)

CCC Scholarships & Grants:
- $182,492 to 151 students
- OR State Grants:
- $61,505 to 52 students

Financial Aid:
- $3,079,280 to 611 students

Federal Grants & Loans:
- $2,835,283 to 506 students

Cultural events and activities:
- 6 Art Center Gallery Exhibits
- 2 Art Center Events
- 6 Center for the Arts Events
- 16 Art Show Exhibits
- 25 Art Show Events
- 23 Art Show Special Events
- 23 Art Show Success Stories
- 23 Art Show Vision Statements

Who Is CCC? FY2010 - 2011 Data

CCC Board of Directors

Dr. Frank Satterwhite, Chair
Dr. Steve Berk
Rosemary Baker-Manangan
Dr. Kristen Ayles
Paul Gillum

Key Administrators

Dr. Lindi Overtan/Dr. Bill Beckner, Vice President of College Services
Dr. Stephen Schoonmaker, Dean of Instruction
Rogers Friesen, Dean of Student Services
Tom Gill, Dean of Learning
Kristen Wilkin, Dean of Workforce Education & Training

Foundation Skills Institute

- 69 GED Certificates earned
- 98 GED students
- 49 ESL students

CCC Foundation partners with local business, cultural, civic and educational organizations to deliver an array of community-driven classes, services and events, 2010-2011 partners included:
- AARP
- AAWU
- American Red Cross
- Astoria Fiber Arts Academy
- Astoria Music Festival
- CEDE
- City of Astoria
- Aquatic Center, Fire Department, Parks & Recreation, Police Department
- City of Seaside
- Police Department, Advanced
- Citizens Group
- Clatsop Care Center
- Clatsop County
- DHR, Emergency Services
- Clatsop Leadership Forum
- Clatsop Retirement Village
- Clatsop County Drug Free Zone
- Columbia Memorial Hospital
- Columbia Pacific Preservation Community Action Team
- ENCORE
- Fisher Poets Gathering
- Lincoln Hall
- KMUN Radio
- Lifeboat Academy
- Management & Training Corporation
- Marine Law Enforcement Academy
- Master Gardeners
- NAUJ Scuba Training
- North Coast Choral
- North Coast Symphonic Band
- Oregon State University
- North Coast Symphony
- Oregon State University Extension Service, Team Oregon
- Motorcycle Safety
- Seafood Consumer Center
- Small Business Development Center
- State of Oregon
- Department of Transportation, Notary Public Division, Bureau of Labor & Industry, Park Department
- Title 1
- U.S. Coast Guard

Foundation Board President

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Students, Faculty and Staff Receive Honors and Recognition. End of year student awards and honors were announced at commencement exercises on June 10, 2011. Erik Paulson, CEO of LEKTRO gave the address. Honorees included:

- Outstanding Student Scholars: John Edwards & Heidi Roberts
- Instructional Council Award: Atlah Christine Dwyer
- President’s Cup: Serena Orwic
- Departmental Awards: Dore Espenuad, Cynthia Chalis, Brian Nice, Matthew Carter, Serena Orwic, Catherine Ahlin, K. Danielle Miller, John Edwards, and Michael Schumacher

Faculty and staff members were honored for their outstanding contributions during the year at the traditional year-end celebration. To recognize significant contributions to the College, former faculty member Gerry Swenson was also honored. The Faculty Excellence Award was re-dedicated as the Gerry Swenson Faculty Excellence Award.

- Most Innovation in a Project or Program – Math Team: Richard Beveridge, Jessica Giglio, Liz Hylton, and T.J. Lackner
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CCC adopts new logo, mascot & slogan. Clatsop Community College unveiled a new logo, slogan and mascot to represent the College’s dynamic present and inspired future. The new logo is defined by its strong sense of place. The slogan emphasizes the unlimited choice of personal growth opportunities possible at CCC and the power that each student has to define success.

The new CCC mascot image, “Bandit,” was selected by the 2010-2011 Associated Student Government.

Historic Preservation & Restoration program graduates first class and receives statewide recognition: This new and unique degree and certificate program graduated its first class. Seven students received their AAS degree. CCC, in partnership with Columbia Pacific Preservation, received an Oregon Heritage Excellence Award at the 2011 Oregon Heritage Conference. The Oregon Heritage Excellence Awards recognize individuals, businesses and organizations for outstanding efforts on behalf of Oregon heritage.

New Sustainable Energy Technician program trains workers in emerging new fields. Winter term marked the initiation of CCC’s Sustainable Energy Technician certificate and degree program. The one-year certificate is aligned with Oregon’s one-year Green Tech certificate. CCC partnered with the Management & Training Corporation (MTC Works) to offer this new program.

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Award for JCRP and finishing touches on transformational project: Clatsop Community College is proud to announce that the Jerome Campus Redevelopment Project, responsible for the construction of Columbia Hall, renovation of Towler Hall, and other campus improvements, was recognized with the first place award for $15.1M - $50M public buildings as part of the Daily Journal of Commerce’s 2011 top projects.

The JCRP continues to wind down but brought even more improvement to the CCC main campus. Activities included among others: renovation of the first floor and carpeting of the Dora Badollet Library, expansion of the Patriot Hall weight room, new lighting in the gym, installation of new furniture and equipment throughout the campus, re-paving of Lexington Avenue and campus landscaping. Planned landscaping was enhanced by the anonymous donation of five Japanese Bloodgood maples installed along the Lexington side of Columbia Hall. Furniture was also enhanced through numerous private donations to the Student Commons Fund of the CCC Foundation.

Monumental Sculpture Graces Towler Hall. Clatsop Community College was the recipient of a stunning sculpture by artist Devin Laurence Field from Michael Foster. The ten foot high steel and chrome sculpture depicting a cormorant and titled “Zenith” now graces the renovated Towler Hall. Both Foster and the College hope this gift represents the beginning of a significant collection of artwork on public exhibition at CCC.
What’s New: Highlights From 2010 - 2011

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- Steve Farber, Treasurer
- Pat Lehman, Vice President
- Gerry Swenson, Secretary

Directors:
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- Bruce Conner
- Jean Danforth
- Susan Dohson
- Connie Hunt
- Ken Ulbricht
- Mark Kujala

James F. & Marion L. Miller Foundation and Pacific Power Foundation Provide Matching Grants

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The Foundation also received a $5,000 matching grant to support scholarships for graduates of Clatsop County high schools from the Pacific Power Foundation. These funds will be targeted to Seaside High School graduates for the coming year.

Additional grants received:
- $5,000 - Student scholarships
- $5,000 - Student scholarships
- $5,000 - Student scholarships
- $10,000 - Lives in Transition program

Foundation Establishes Funds For Excellence

The Board of Directors of the CCC Foundation continually looks for avenues to extend support for CCC students, programs, facilities and faculty. Unrestricted support that will meet the most pressing and current needs of the College is especially important during this period of declining public funding for higher education. To focus attention on critical unfunded needs, the CCC Foundation Board has established a new Fund for Excellence. This new fund will allow the Foundation and the College to collaborate and direct funds to priority needs.

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- Rosemary Becker-Managhan
- Dr. Stephen Berk
- Paul Gillum

Key Administrators

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Dr. Stephen Schoonmaker, Dean of Instruction
Rogier Friesen, Dean of Student Services
Tom Gill, Dean of Learning
Krisen Wilkin, Dean of Workforce Education & Training

Snapshots of Students Enrolled:

- 2,241 Total number enrolled in credit classes
- 615 Total number enrolled in non-credit classes

Financial Aid:

- $3,079,280 to 611 students

Federal Grants & Loans:

- $2,835,283 to 506 students

Cultural events and activities:

- 50 Arts & Ideas Series Events
- 6 Art Center Gallery Exhibits
- 18 Nursing
- 1 Ocean Systems Management

Additional support included:
- 2010-2011 of community-driven classes, organizations to deliver an array of community-driven classes, services and events, 2010-2011 partnerships included:
  - AARP
  - AAW
  - American Red Cross
  - Astoria Fiber Arts Academy
  - Astoria Music Festival
  - CEDR
  - City of Astoria
  - Clatsop Care Center
  - Clatsop County
  - DHSS, Emergency Services
  - Clatsop Leadership Forum
  - Clatsop Retirement Village
  - Clatsop Senior Disability Services
  - Columbia Memorial Hospital
  - Columbia Pacific Preservation
  - Community Action Team
  - ENCORE
  - Fisher Poets Gathering
  - Horizon School
  - KMUN Radio
  - Lifeboat Academy
  - Management & Training Corporation
  - Marine Law Enforcement Academy
  - Master Gardeners
  - NAUI Scuba Training
  - North Coast Chorale
  - North Coast Symphonic Band
  - Oregon State University
  - Extension Service, Team Oregon
  - Motorcycle Safety
  - Oregon Coast Chamber of Commerce
  - Oregon State, Small Business Development Center
  - Oregon State Department of Transportation, Notary Public Division, Bureau of Labor & Industry, Park Department Title II, U.S. Coast Guard

Contact:

Dr. Steve Ferber, CCC Foundation President & District Clerk

On behalf of everyone associated with the Clatsop Community College Foundation, I want to thank all those who contributed during the past year. You helped make it possible for the Foundation to distribute $147,194 in scholarship and program funding. Your generous contributions also allowed us to meet the Miller Match for the third consecutive year.

Your investment in education through the CCC Foundation supports excellence and innovation at our College, and helps build a successful future for our residents and our entire region. We hope you’ll join us to ensure CCC remains a vibrant and inspiring center for education for the coming year.
Despite the challenging fiscal circumstances that we continue to confront, this has been an exciting year of accomplishments and milestones at Clatsop Community College.

At the programmatic level, our newest offerings in Historic Preservation and Restorative and Sustainable Energy technician exemplify CCC’s respect for tradition and embrace of the future. This spring saw our first associate degree graduates from the Historic Preservation and Restoration Program. Programs to pursue knowledge of electrical, mechanical, and heating systems in the context of buildings and green technology.

Certainly one of the most significant milestones for Clatsop Community College this year was the renewal of our institutional accreditation by the Northwest Commission on Colleges and Universities. The accreditation process for post-secondary institutions provides for a rigorous analysis of the mission, goals, operations and achievements of the College. The Commission’s purpose is to ensure the performance, integrity and quality of public colleges and universities. As president, I am exceptionally proud of how everyone at CCC worked so diligently over the past year to earn renewal of our accreditation.

On a lighter note, with participation from students, staff and members of the community, Clatsop Community College introduced a new logo, mascot and maroon. Although perhaps not as important as buildings, academic programs or accreditation, identification and pride in the institution are hardly insignificant. We hope that you will be the first on your block to sport the new logo or mascot on a t-shirt, bumper sticker or backpack! Even better, take one step further and chart your course by enrolling in one of our many programs.

In the final, coming months I will be working with my cabinet and staff to organize opportunities for the citizens of our service area to engage in conversations and honest dialogue about the present and future direction.

I hope that you find this report both informative and engaging.

Larry Galizio, Ph.D.
We Want To Hear From You!

We want to hear from you in order to better meet community needs. Please return this brief questionnaire and share your ideas to make Clatsop Community College an even stronger educational and cultural center for the community.

• What class/program/activity would you like to see and what community need would this address?

• Did you register for a credit class in 2010-11? □ Yes □ No

• Did you register for a non-credit class in 2010-11? □ Yes □ No

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