

Clatsop Community College Budget Calendar (PUBLIC) FY14

November 2013						
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NOVEMBER

- 12 PC: Distribute Annual Renewals for review
- 12 BOARD: Regular Board Meeting
- 12-30 Dept meetings to discuss/revise Annual Renewal List (11/12-12/12)*
- 20 ALL CAMPUS: Budget Status Meeting
- 21 Budget Advisory Committee Meeting - Public meeting
- 28-29 Thanksgiving Holiday

December 2013						
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DECEMBER

- 1-12 Dept meetings to discuss/revise Annual Renewal List (11/12-12/12)*
- 5 Budget Advisory Committee Meeting - Public meeting
- 9-13 Finals
- 10 BOARD: Regular Board Meeting
- !!! 13 PC: Annual Renewals Due (extended to 1/17)
- 24-31 Winter Closure

January 2014						
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JANUARY

- TBA ALL CAMPUS: Budget Status Meeting
- 1 Winter Closure
- 2-17 Dept meetings to discuss/revise Annual Renewal List (11/12-1/17)
- 6 First day of Winter term
- 14 BOARD: Regular Board Meeting
- 16 Budget Advisory Committee Meeting - Public meeting
- !!! 17 PC: Annual Renewals Due (revised due date)
- 20 Martin Luther King Day
- 28 PC: Distribute Draft Proposed Budget for review/changes (1/29-2/20)
- 29-31 Dept meetings to discuss/revise Draft Proposed Budget
- 30 Budget Advisory Committee Meeting - Public meeting

February 2014						
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FEBRUARY

- 1-20 Dept meetings to discuss/revise Draft Proposed Budget (1/29-2/20)
- 8 First day for Board candidates to file declaration of candidacy
- 11 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
- 12 Budget Status Forum - Public Meeting - Col 219, 3:00
- 13 Budget Advisory Committee Meeting - Public meeting
- 17 President's Day
- !!! 21 PC: Draft Proposed Budget Changes Due
- 27 Budget Advisory Committee Meeting - Public meeting
- 27 Local Budget Law Workshop - Seaside

March 2014						
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MARCH

- 7 PC: Distribute 2nd Draft Proposed Budget for review/changes (4/1)
- 11 BOARD: Regular Board Meeting
- 11 Last day for Board candidates to file declaration of candidacy
- 12 Budget Status Forum - Public Meeting - C219, 3:00
- 13 Budget Advisory Committee Meeting - Public meeting
- 13 Faculty Notification Deadline (110 days)
- 17-21 Finals
- 24-28 Spring Break
- 27 Budget Advisory Committee Meeting - Public meeting
- 31 First day of Spring term
- 31 S&S/Conf Notification Deadline

APRIL

- TBA ALL CAMPUS: Budget Status Meeting
- TBD JOANN/EVON: Budget Committee Training for BC?
- !!! 1 PC: 2nd Draft Proposed Budget Changes Due
- 1 Earliest - Submit ad, Budget Committee (by 11:00)
- 4 Earliest - Run ad, Budget Committee & Post notice on web page (second ad not required - post on web page)
- 8 BOARD: Regular Board Meeting
- 10 Budget Advisory Committee Meeting - Public meeting
- !!! 18 LAST DAY TO MAKE CORRECTIONS
- 24 Budget Advisory Committee Meeting - Public meeting
- 24 Last Day - Submit info for BC Agenda Packet
- !!! 28 Last Day - Submit ad, Budget Committee (by 11:00)
- 29 BC: Mail Agenda packet

MAY

- 1 Last Day - Run ad, Budget Committee
- 6 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message
- 6 EVON: Post Proposed Budget to Web Page (after meeting)
- 13 BOARD: Regular Board Meeting
- 16 Classified Notification Deadline
- 20 Local Special District Election
- 20 BC: Second Budget Committee Meeting, Approve FY14 Budget (Tentative)
- 22 Earliest - Submit ad, Budget Hearing (by 11:00)
- 26 Memorial Day
- 27 BC: Third Budget Committee Meeting (Tentative), Approve FY14 Budget
- 28 Earliest - Run ad, Budget Hearing & Post to web page
- 29 Last Day - Submit info for Board Agenda packet

JUNE

- !!! 2 Last Day - Submit ad, Budget Hearing (by 11:00)
- 3 Board: Mail Agenda packet
- 5 Last Day - Run ad, Budget Hearing
- 9-13 Finals
- 10 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY14 Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

- Color Code:
- Deadline - Info OUT
 - Deadline - Info IN
 - Board Meeting
 - Budget Committee Meeting

April 2014						
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June 2014						
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