

Clatsop Community College Budget Calendar for FY1920 Budget

OCTOBER

October 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

9 **BOARD: Regular Board Meeting**

November 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

13 **BOARD: Regular Board Meeting**
 12 **Veterans' Day**
 22-23 **Thanksgiving Holiday**

December 2018						
S	M	T	W	T	F	S
						1
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23	24	25	26	27	28	29
30	31					

3-7 **Fall Finals**
 11 **BOARD: Regular Board Meeting**
 24-31 **Winter Closure**

January 2019						
S	M	T	W	T	F	S
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27	28	29	30	31		

JANUARY
 1 **Winter Closure**
 7 First day of Winter term
 8 **BOARD: Regular Board Meeting**
 14 **PC: Distribute Draft Proposed Budget and Renewals for department review/changes (Jan 14 to March 15)**
 14-31 **Dept meetings to discuss/revise Draft Proposed Budget (1/14-3/15)**
 24 **Budget Advisory Committee, T310, 2:00-3:30 p.m.**
 21 **Martin Luther King Day**
 29 Local Budget Law Workshop (Albany, OR)
 31 Local Budget Law Workshop (Roseburg, OR)

February 2019						
S	M	T	W	T	F	S
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24	25	26	27	28		

FEBRUARY
 State Revenue Forecast
 TBD ALL CAMPUS: Budget Forum
 1-28 **Dept meetings to discuss/revise Draft Proposed Budget (1/14-3/15)**
 5 Local Budget Law Workshop (Pendleton, OR @ BMCC)
 6 Local Budget Law Workshop (The Dalles, OR @ CGCC)
 7 **Budget Advisory Committee, T310, 2:00-3:30 p.m.**
 11 First day for Board candidates to file declaration of candidacy
 12 **BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer**
 14 Local Budget Law Workshop (Hillsboro, OR)
 18 **President's Day**
 20 Local Budget Law Workshop (Medford, OR)
 21 Local Budget Law Workshop (Coos Bay, OR @ SWOCC)
 21 **Budget Advisory Committee, T310, 2:00-3:30 p.m.**
 26 Local Budget Law Workshop (Sisters, OR)
 28 Local Budget Law Workshop (Lincoln City, OR @ OCCC)

March 2018						
S	M	T	W	T	F	S
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24	25	26	27	28	29	30
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MARCH
 JOANN: Prepare IPEDS Financial Reporting (Due 4/9?)
 TBD ALL CAMPUS: Budget Forum
 1-15 **Dept meetings to discuss/revise Draft Proposed Budget (1/18-3/15)**
 5 Local Budget Law Workshop (Eugene, OR @ LCC)
 7 Local Budget Law Workshop (Oregon City, OR @ CCC)
 7 **Budget Advisory Committee, T310, 2:00-3:30 p.m.**
 12 **BOARD: Regular Board Meeting**
 15 **PC: Draft Proposed Budget and Renewals - Changes Due**
 18-22 **Winter Finals**
 21 **Budget Advisory Committee, T310, 2:00-3:30 p.m.**
 21 Last day for Board candidates to file declaration of candidacy
 25-29 **Spring Break**
 29 **PC: Distribute 2nd Draft Proposed Budget for review/changes (4/12)**
 30 JOANN: Decision to reconvene Budget Committee for Supplemental Budget (\$10,000+?)

APRIL

JOANN: Prepare Budget Message (Due 4/19)
 TBD ALL CAMPUS: Budget Forum
 1 **SUPPLEMENTAL BUDGET \$10,000+? Submit ad for Budget Comm**
 1 First day of Spring term
 9 **BOARD: Regular Board Meeting**
 11 **PC: 2nd Draft Proposed Budget Changes Due**
 11-19 **LAST DAY TO MAKE CORRECTIONS**
 19 JOANN: Budget Message Due
 22-26 EVON: Prepare Proposed Budget Summaries & Detail
 25 **Last Day - Submit ad, Budget Committee (by 11:00 to run 4/30)**
 30 **Last Day - Ad runs, Budget Committee**
 29-3 EVON: Print/Collate/Bind Proposed Budget Summaries

April 2019						
S	M	T	W	T	F	S
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28	29	30				

MAY
 TBD ALL CAMPUS: Budget Forum
 3 EVON: Distribute Proposed Budget Summaries
 7 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message, Receive Public Comment
 8 EVON: Post Proposed Budget to Web Page (after meeting)
 14 **BOARD: Regular Board Meeting**
 21 Local Special Election
 21 BC: Second Budget Committee Meeting, Approve FY1920 Budget (Tentative) 5:30
 28 BC: Third Budget Committee Meeting (Tentative), Approve FY1920 Budget
 27 **Memorial Day**
 30 **Last Day - Submit ad, Budget Hearing (by 11:00)**

May 2019						
S	M	T	W	T	F	S
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26	27	28	29	30	31	

JUNE
 11-14 **Last Day - Ad runs, Budget Hearing**
 10-14 **Spring Finals**
 11 **BOARD: Budget Hearing, Regular Board Meeting, Adopt FY1920 Budget**

June 2019						
S	M	T	W	T	F	S
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23	24	25	26	27	28	29
30						

JULY
 15 To Assessor: ED-50 & Resolution(s)
 15 To HECC: Budget

AUGUST
SEPTEMBER
 30 To County Clerk: Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:
 Deadline - Info OUT
 Deadline - Info IN
 Board Meeting
 Budget Committee Meeting
 Budget Advisory Committee Meeting
 College Closed
 Finals