2017-18 Budget Request Procedures

- 1. 2017-18 Budget Request Form available at https://www.clatsopcc.edu/about-ccc/financial-and-budget-reports/budget
- 2. Please discuss the budget request proposal with your Supervisor.
- 3. Complete the 2017-18 Budget Request Form by Friday, February 24, 2017, and submit proposal to your Supervisor.
- 4. Proposals will be reviewed and discussed at Cabinet meeting, Tuesday, February 28, 2017.
- 5. Budget Advisory Committee will receive proposals, Wednesday, March 1, 2017, at 2:00 p.m. in Towler Hall, room 201. Proposal presentations will be planned for 5-7 minutes to provide additional information and answer questions.
- 6. A second Budget Advisory Committee meeting will be Wednesday, March 15, at 3:00 p.m. in Towler Hall, room 201, if needed.