# Clatsop Community College Budget Calendar for FY1718 Budget

October 2016										
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November 2016

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	Board Meetin

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#### **NOVEMBER**

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- 11 Veterans' Day
- 24-25 Thanksgiving Holiday

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January 2017

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December 2016

### **DECEMBER**

- 5-9 Fall Finals
- 7 Budget Advisory Committee Meeting
- 13 BOARD: Regular Board Meeting
- 22 PC: Distibute Annual Renewal and Draft Budget for department review/changes
- 23-31 Winter Closure

# **JANUARY**

- 1-2 Winter Closure
- 9 First day of Winter term
- 10 BOARD: Regular Board Meeting
- 10 Post Budget Request Guideline and Forms to Webpage
- 16 Martin Luther King Day
- 18 Budget Advisory Committee Meeting

February 2017									
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#### **FEBRUARY**

**Expect State Revenue Forecast** 

- 8 Local Budget Law Workshops begin Oregon.gov/DOR Local Budget
- 4 First day for Board candidates to file declaration of candidacy
- 14 BOARD: Regular Board Meeting
- 12 Budget Advisory Committee Meeting
- 20 President's Day
- 24 Budget Request Form to Supervisor Deadline
- 28 President Cabinet review of Budget Request Forms

#### MARCH

- 1 Budget Advisory Committee, Proposal Review
- !!! 3 PC: Draft Proposed Budget Changes Due
  - 6 Last day for Board candidates to file declaration of candidacy
- 14 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
- 15 Budget Advisory Committee, Proposal Review
- 20-24 Winter Finals
- 27-31 Spring Break

#### APRIL

- 3 First day of Spring term
- !!! 3 PC: Final Budget Changes Due
- 11 BOARD: Regular Board Meeting
- !!! 14 LAST DAY TO MAKE CORRECTIONS

March 2017									
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- 2 BC: First Budget Committee Meeting, Distribute Prop Deliver Budget Message
- 3 EVON: Post Proposed Budget to Web Page (after me
- 9 BOARD: Regular Board Meeting
- 16 Local Special District Election
- 16 BC: Second Budget Committee Meeting (Tentative), Approve FY14 Budget
- 29 Memorial Day
- 23 BC: Third Budget Committee Meeting (Tentative), Approve FY14 Budget

### JUNE

- 12-16 Spring Finals
  - 13 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY14

#### **JULY**

- 14 To Assessor: ED-50 & Resolution(s)
- 14 To OCCWD: Budget

## AUGUST **SEPTEMBER**

30 To County Clerk: Budget

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Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:

Deadline - Info OUT Deadline - Info IN

Board Meeting

**Budget Committee Meeting**